

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2022

Department: State Universities and Colleges
 Agency: Batangas State University
 Operating Unit: N/A
 Organization Code: 80380000000

Particulars	JACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000												
OO : Relevant and quality tertiary education													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		70.00%	68.00%	69.00%	69.00%	69.00%	82.27%	65.47%	84.17%		76.38%	15.17%	BatStateU achieved the following passing percentage in the first time licensure examinations: Interior Design- 5 out of 8 passed the licensure examination or 62.50% passing rate Electrical Engineer- 93 out of 131 passed the licensure examination or 70.99% Mechanical Engineer - 213 out of 223 passed the licensure examination or 95.52% Sanitary Engineer - 8 out of 17 passed the licensure examination or 47.06% A total of 319 out of 379 first time takers passed the licensure examinations or 84.17% in the 3rd Quarter of FY 2022. Due to the late release of the Licensure exam result for Criminology program, there has been a correction on the submitted data in the 2nd Quarter. Hence, a total of 436 out 666 passed the licensure exam in the 2nd quarter or 65.47% passing rate.
2. Percentage of graduates (2 years prior) that are employed		-	-	90.00%	-	90.00%	-	-	41.84%		41.84%	-48.16%	Target was not achieved due to low response rate of graduates to the tracking being done by the University.
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-priority programs		-	-	79.22%	-	79.22%	-	-	62.79%		62.79%	-16.43%	Some of the programs with most number of enrollees are not identified as priority programs hence, target was not achieved
2. Percentage of undergraduate programs with accreditation		98.00%	98.00%	98.00%	98.00%	98.00%	98.72%	98.72%	98.72%		98.72%	0.72%	Out of 78 creditable undergraduate programs, 77 programs are accredited
ADVANCED EDUCATION PROGRAM	32010000												
OO : Higher education research improved to													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D) or						N/A	N/A				N/A	N/A	
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy		15.00%	-	11.00%	-	26.00%	20.20%	-	27.00%		47.00	16.00%	Out of 100 graduate school faculty, 27 or 27% actively pursued (investigative research, basic and applied scientific research, policy research, social science research) in the last three years in the 3rd quarter. There has been a correction in the submitted report in the first quarter due to the change in denominator. Hence, a total of 20 out of 100 graduate school faculty or 20.00% actively pursued (investigative research, basic and applied scientific research, policy research, social science research) for the last three years in the 1st quarter.

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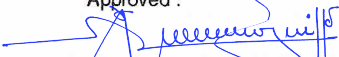
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
research, social science research) or c. producing technologies for commercialization or livelihood improvement or						N/A	N/A				N/A	N/A	
d. whose research work resulted in an extension program						N/A	N/A				N/A	N/A	
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs		-	-	76.00%	-	76.00%	-	-	93.15%		93.15%	17.15%	
2. Percentage of accredited graduate programs		95.00%	95.00%	95.00%	95.00%	95.00%	95.24%	95.24%	95.24%		95.24%	0.24%	Out of 21 accreditable graduate programs, 20 programs are accredited
RESEARCH PROGRAM	32020000												
OO : Higher education research improved to Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		13	2	3	3	21	13	2	3		18	0	The target was achieved through the collaborations with partner agencies/beneficiaries
Output Indicators													
1. Number of research outputs completed within the year		3	3	8	4	18	3	8	8		19	0	The target was achieved through implementation of research programs and strategies to further promote research and development in the university
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		2.00%	2.00%	2.00%	2.00%	8.00%	7.27%	23.64%	14.55%		45.45%	12.55%	Eight (8) research articles published in Scopus-and/or Web of Science-indexed journals have been documented
TECHNICAL ADVISORY EXTENSION	33010000												
OO : Community engagement increased Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		23	33	30	30	116	92	14	6		112	-24	The total accomplishment is 57.58% below the target
Output Indicators													
1. Number of trainees weighted by the length of training		1,925	2,679	2,491	2,491	9,586	1,014.25	4,385.50	2,958.00		8,357.75	467	The total accomplishment is 63.70% above the target
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		68	95	88	88	339	50	141	90		281	2	The total accomplishment is 48.42% above the target
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		96.00%	96.00%	96.00%	96.00%	96.00%	100.00%	99.96%	99.96%		99.97%	3.96%	The total accomplishment is 4.13% above the target

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